

**18**  
**RETIREMENT SYSTEMS**  
**COMPARISON OF BUDGETED FISCAL YEAR 2002-2003**  
**TO TOTAL RECOMMENDED FISCAL YEAR 2003-2004**  
**(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)**

Means of	As of 12-02-02		Total Recommended Over/(Under) E.O.B.
Financing	Existing		
&	Operating		
Table of	Budget	Total	
Organization	2002-2003	2003-2004	

GRAND TOTAL RETIREMENT SYSTEMS	<b>General Fund</b>	\$11,362,751	\$12,069,053	\$706,302
	Interagency Transfers	\$0	\$0	\$0
	Fees and Self Gen.	\$0	\$0	\$0
	Statutory Dedications	\$0	\$0	\$0
	Interim Emergency Bd.	\$0	\$0	\$0
	Federal	\$0	\$0	\$0
	<b>TOTAL</b>	\$11,362,751	\$12,069,053	\$706,302
	<b>T. O.</b>	0	0	0

**585 - State Employees' Retirement System - Contributions**

> **STATE AID PROGRAM:** Reflects state contributions to the State Employees' Retirement System for the Louisiana State University (L.S.U.) Retirement System unfunded liability.

<b>General Fund</b>	\$4,927,131	\$4,927,131	\$0
Interagency Transfers	\$0	\$0	\$0
Fees and Self Gen.	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Bd.	\$0	\$0	\$0
Federal	\$0	\$0	\$0
<b>TOTAL</b>	\$4,927,131	\$4,927,131	\$0
<b>T. O.</b>	0	0	0

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**(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)**

Means of Financing & Table of Organization	As of 12-02-02		Total Recommended Over/(Under) E.O.B.
	Existing Operating Budget 2002-2003	Total Recommended 2003-2004	

**586 - Teachers' Retirement System - Contributions**

> **STATE AID PROGRAM:** Reflects state contributions for the LSU unfunded liability program for the Teachers' Retirement System; supplementary allowances provided by various legislation; and supplemental payments to LSU cooperative extension retirees.

<b>General Fund</b>	<b>\$6,435,620</b>	<b>\$7,141,922</b>	<b>\$706,302</b>
Interagency Transfers	\$0	\$0	\$0
Fees and Self Gen.	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Bd	\$0	\$0	\$0
Federal	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$6,435,620</b>	<b>\$7,141,922</b>	<b>\$706,302</b>
<b>T. O.</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MAJOR CHANGES FROM EXISTING OPERATING BUDGET**

Adjustment to required levels of funding for retirement allocations (\$706,302 State General Fund)